

Vancouver Coastal Health
MOCAP Allocation Plan for Fiscal Year 2018/19

Control #	Facility/Service Area	Service/Specialty	Level	Proration	Contract Amount
2018/19 Allocation					
E0001	VGH	Acute Geriatric Psych - STAT	3	100%	\$ 70,000
E0003	VGH	Acute Stroke	1	100%	\$ 225,000
E0005	VCH	Adult Addictions	3	75%	\$ 52,500
-	VGH	Allergy & Immunology	CB	n/a	\$ 26,000
E0006	LGH	Anaesthesia	1	100%	\$ 225,000
E0008	RHS	Anaesthesia	1	100%	\$ 225,000
E0190	VGH	Anaesthesia	OS	100%	\$ 325,000
E0009	Powell River	Anaesthesia	1	100%	\$ 225,000
E0011	Sechelt	Anaesthesia	1	100%	\$ 225,000
E0010	Squamish	Anaesthesia	1	100%	\$ 225,000
E0012	UBCH	Anaesthesia - 1st (prorated)	1	36%	\$ 81,000
E0013	VGH	Anaesthesia - 2nd	1	100%	\$ 225,000
E0014	LGH	Anaesthesia - 2nd	1	75%	\$ 168,750
E0016	VGH	Anaesthesia - 3rd	1	100%	\$ 225,000
E0019	VGH	Anaesthesia - Acute Pain Service	2	50%	\$ 82,500
E0021	VGH	Anaesthesia - Intraop Echo	2	75%	\$ 123,750
E0022	VGH	Anaesthesia - Multi	1	75%	\$ 168,750
E0024	VGH	Cardiac Echo	1	80%	\$ 180,000
E0025	LGH	Cardiology	2	40%	\$ 66,000
E0028	VGH	Cardiology	2	50%	\$ 82,500
E0027	UBCH	Cardiology	2	50%	\$ 82,500
E0029	RHS	Cardiology	3	100%	\$ 70,000
E0030	VGH	Cardiology - Intervention	1	100%	\$ 225,000
E0033	VGH	CCU	1	100%	\$ 225,000
E0034	Regional	Cell Separator	2	75%	\$ 123,750
-	VGH	CVS	1	75%	\$ 168,750
E0038	VGH	CVS Assist	1	75%	\$ 168,750
E0040	Regional	Dermatology	3	100%	\$ 70,000
E0043	VGH	Endocrinology	3	100%	\$ 70,000
E0045	VGH	Gastroenterology	2	100%	\$ 165,000
E0046	LGH	Gastroenterology	2	100%	\$ 165,000
E0047	RHS	Gastroenterology	2	100%	\$ 165,000
E0051	VGH	General Surgery	1	100%	\$ 225,000
E0050	UBCH	General Surgery	2	26%	\$ 42,900
E0052	LGH	General Surgery	1	100%	\$ 225,000
E0053	Powell River	General Surgery	1	100%	\$ 225,000
E0056	Sechelt	General Surgery	1	100%	\$ 225,000
E0055	Squamish	General Surgery	1	100%	\$ 225,000
E0054	RHS	General Surgery	1	100%	\$ 225,000
-	LGH	Geriatric	CB	n/a	\$ 26,000
E0057	VGH	Geriatric	3	100%	\$ 70,000
E0060	Bella Bella	GP - Emergency	1	80%	\$ 180,000
E0061	Bella Coola	GP - Emergency	1	80%	\$ 180,000
E0062	Pemberton	GP - Emergency	1	100%	\$ 225,000
E0063	Powell River	GP - Emergency	1	100%	\$ 225,000
E0065	Sechelt	GP - Emergency	1	100%	\$ 225,000
E0064	Squamish	GP - Emergency	1	100%	\$ 225,000
E0066	Whistler	GP - Emergency	1	100%	\$ 225,000
-	RHS	GP Support for Psychiatry	CB	n/a	\$ 26,000
E0068	VGH	Gynecology	1	100%	\$ 225,000
-	RHS	Hematology	CB	n/a	\$ 26,000
E0070	VGH	Hematology	2	100%	\$ 165,000
E0072	RHS	Hospitalists	2	58%	\$ 95,700
E0073	LGH	Hospitalists	2	58%	\$ 95,700
E0074	Regional	Hyperbaric Unit	1	100%	\$ 225,000
E0075	LGH	ICU	1	100%	\$ 225,000
E0081	VGH	ICU	1	100%	\$ 225,000
E0080	VGH	ICU	1	100%	\$ 225,000

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E0077	RHS	ICU	1	75%	\$ 168,750
E0083	VGH	Infectious Diseases	2	75%	\$ 123,750
-	RHS	Infectious Diseases	CB	n/a	\$ 26,000
E0084	LGH	Internal Medicine	1	100%	\$ 225,000
E0088	UBCH	Internal Medicine	1	75%	\$ 168,750
E0089	VGH	Internal Medicine	1	100%	\$ 225,000
E0090	VGH	Internal Medicine	2	100%	\$ 165,000
E0095	RHS	Internal Medicine	1	42%	\$ 94,500
E0092	Powell River	Internal Medicine	1	100%	\$ 225,000
E0093	Sechelt	Internal Medicine	1	66%	\$ 148,500
E0094	RHS	Internal Medicine	1	100%	\$ 225,000
E0096	VGH	Lab - Anatomic Path	2	75%	\$ 123,750
E0100	VGH	Lab - Chemistry	3	75%	\$ 52,500
E0101	Regional	Lab - Hematopath	2	75%	\$ 123,750
-	VGH	Lab - Liver Trans & GI Path	CB	n/a	\$ 26,000
E0103	VGH	Lab - Med Micro	2	75%	\$ 123,750
E0104	VGH	Lab - Neuro Path	2	75%	\$ 123,750
E0105	LGH	Lab - Pathology	2	75%	\$ 123,750
E0106	RHS	Lab - Pathology	2	75%	\$ 123,750
-	VGH	Lab - Thoracic Path	CB	n/a	\$ 26,000
E0107	VGH	Maternal/Fetal Medicine cross-coverage of pregnant pts at VGH and SPH	2	100%	\$ 165,000
E0108	Regional	MHO	3	75%	\$ 52,500
E0110	VGH	Nephrology	2	100%	\$ 165,000
E0113	VGH	Neurology	2	100%	\$ 165,000
E0112	UBCH	Neurology	2	25%	\$ 41,250
E0114	LGH	Neurology	1	100%	\$ 225,000
E0115	RHS	Neurology	3	67%	\$ 46,900
E0116	LGH	NeuroSurgery	1	100%	\$ 225,000
E0117	VGH	NeuroSurgery CASC	1	100%	\$ 225,000
E0118	LGH	Obs & Gynecology	1	100%	\$ 225,000
E0119	RHS	Obs & Gynecology	1	100%	\$ 225,000
E0120	Powell River	Obs / Gynecology	1	75%	\$ 168,750
E0121	Sechelt	Obs / Gynecology	1	75%	\$ 168,750
E0191	Squamish	Obs / Gynecology	DOD	100%	\$ 146,000
-	RHS	Oncology	CB	n/a	\$ 26,000
E0123	VGH	Ophthalmology - Gen	2	100%	\$ 165,000
-	LGH	Ophthalmology - Gen	CB	n/a	\$ 26,000
-	RHS	Ophthalmology - Gen	CB	n/a	\$ 26,000
-	Sechelt	Ophthalmology - Gen	CB	n/a	\$ 26,000
E0124	Regional	Ophtho - Retinal	2	100%	\$ 165,000
E0125	VGH	Ortho - Reconstructive	2	75%	\$ 123,750
E0125	VGH	Ortho - Trauma CASC	1	100%	\$ 225,000
E0128	LGH	Orthopaedics	1	100%	\$ 225,000
E0129	RHS	Orthopaedics	1	100%	\$ 225,000
E0131	VGH	Otolaryngology	2	100%	\$ 165,000
E0132	LGH	Otolaryngology	2	100%	\$ 165,000
E0196	RHS	Otolaryngology	2	100%	\$ 165,000
E0134	VGH	Palliative Care	2	75%	\$ 123,750
E0135	LGH	Palliative Care	2	100%	\$ 165,000
E0136	RHS	Palliative Care	2	88%	\$ 145,200
E0137	Van Comm	Palliative Care (Hospice)	2	100%	\$ 165,000
E0139	LGH	Pediatrics	1	100%	\$ 225,000
E0140	RHS	Pediatrics	1	100%	\$ 225,000
E0143	VGH	Plastic Surgery	2	100%	\$ 165,000
E0142	VGH	Plastic Surgery	1	100%	\$ 225,000
E0144	LGH	Plastic Surgery	2	100%	\$ 165,000
E0145	RHS	Plastic Surgery	2	100%	\$ 165,000

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E0146	RHS	Psychiatry	2	100%	\$ 165,000
E0148	VGH	Psychiatry	2	100%	\$ 165,000
E0149	LGH	Psychiatry	2	100%	\$ 165,000
E0150	UBCH	Psychiatry	2	58%	\$ 95,700
E0152	VGH	Psychiatry; tertiary regional replacement beds	3	75%	\$ 52,500
-	Powell River	Radiology	CB	n/a	\$ 26,000
E0153	VGH	Radiology - Abdom/Trauma	1	75%	\$ 168,750
E0154	LGH	Radiology - Angio/Ultra	1	75%	\$ 168,750
E0156	VGH	Radiology - Angio/Ultra	1	75%	\$ 168,750
E0158	RHS	Radiology - Diag Img	2	75%	\$ 123,750
E0160	VGH	Radiology - Gen/Cst/Msk	2	55%	\$ 90,750
E0161	VGH	Radiology - Neuroangio	1	75%	\$ 168,750
-	LGH	Radiology - Neuroangio & Echo	CB	n/a	\$ 26,000
-	VGH	Radiology - Nuclear	CB	n/a	\$ 26,000
-	LGH	Radiology - Nuclear	CB	n/a	\$ 26,000
-	RHS	Radiology - Nuclear	CB	n/a	\$ 26,000
E0162	GFS	Rehab	3	75%	\$ 52,500
E0164	VGH	Respiratory	1	100%	\$ 225,000
E0163	UBCH	Respiratory	2	25%	\$ 41,250
-	LGH	Rheumatology	CB	n/a	\$ 26,000
-	RHS	Rheumatology	CB	n/a	\$ 26,000
E0168	VGH	Rheumatology	2	100%	\$ 165,000
E0169	Regional	Spine Program CASC	1	100%	\$ 225,000
E0189	VGH	Stroke Intervention	1	100%	\$ 225,000
E0170	VGH	Thoracic Surgery	1	100%	\$ 225,000
E0192	LGH	Transitional Care Unit	DOD	50%	\$ 73,000
E0193	VGH	Trauma	OS	100%	\$ 325,000
E0173	LGH	Trauma Team Leader	1	100%	\$ 225,000
E0176	VGH	Urology	2	100%	\$ 165,000
E0175	UBCH	Urology	2	50%	\$ 82,500
E0177	LGH	Urology	2	100%	\$ 165,000
E0178	RHS	Urology	2	100%	\$ 165,000
E0179	Van Comm	Van Comm Mental Health	2	100%	\$ 165,000
E0180	RHS	Vascular Surgery	1	67%	\$ 150,750
E0182	VGH	Vascular Surgery	1	100%	\$ 225,000
E0183	LGH	Vascular Surgery	1	33%	\$ 74,250